



KCRM is a Christ-centered community offering freedom and hope to the poor and homeless, empowering them to reach their full potential.

ANNUAL REPORT FOR FISCAL YEAR JULY 1, 2015 - JUNE 30, 2016

1520 Cherry Street • Kansas City, MO 64108 • kcrm.org • (816) 421-7643

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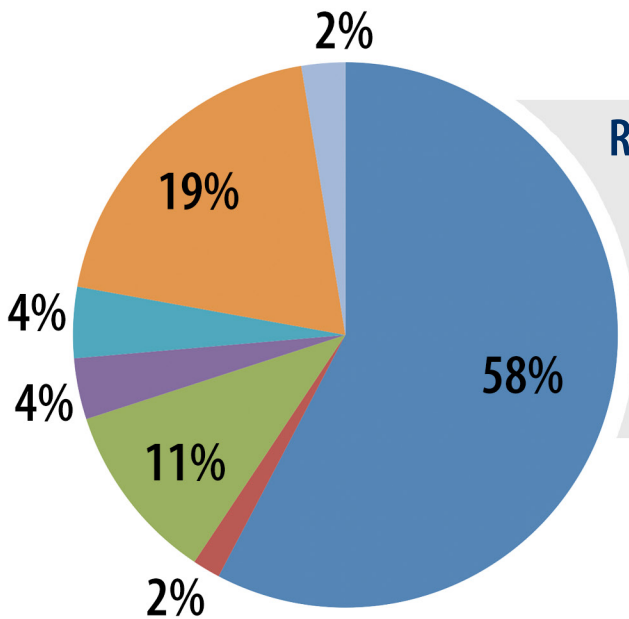
**Executive Director**

Joe Colaizzi

CLIENT SERVICES

Total unduplicated clients served .....	1,484
Shelter nights provided .....	37,959
Meals provided .....	87,074
Articles of clothing distributed .....	12,524
Unduplicated case management clients .....	1,119
Case management sessions .....	3,548
Unduplicated medical clients .....	463
Medical visits .....	2,369
Chaplaincy encounters and sessions .....	8,694
Participants in men's recovery program .....	66
Completed program requirements .....	34
Participants in women's recovery program .....	35

FINANCIAL REPORT

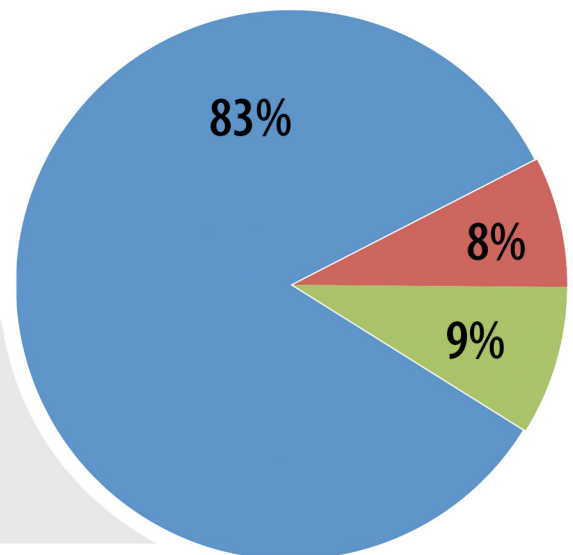


**Revenue — \$3,102,836**

■ Individuals .....	\$1,790,497
■ United Way – Donor Choice .....	51,158
■ Trusts, Foundations, Estates .....	330,522
■ Churches .....	112,474
■ Corporations .....	130,624
■ Donated Services and Supplies .....	607,069
■ Program Revenue, Other .....	80,492

**Expenses — \$3,247,504**

■ Program Services .....	\$2,713,769
■ Management and Administration .....	248,981
■ Development and Donor Education .....	284,754



The amounts shown have been obtained from KCRM's 2016 financial statements, audited by Keller & Owens, LLC and available upon request. KCRM is a 501(c) (3) nonprofit organization incorporated under the laws of the State of Missouri and recognized by the federal government for tax-deductible contributions. Guidelines for acceptance and participation in the programs of KCRM are the same for everyone, without regard to race, color, national origin, sex, age, religion or handicap.