



KCRM is a Christ-centered community offering freedom and hope to the poor and homeless, empowering them to reach their full potential.

ANNUAL REPORT FOR FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015

1520 Cherry Street • Kansas City, MO 64108 • kcrm.org • (816) 421-7643

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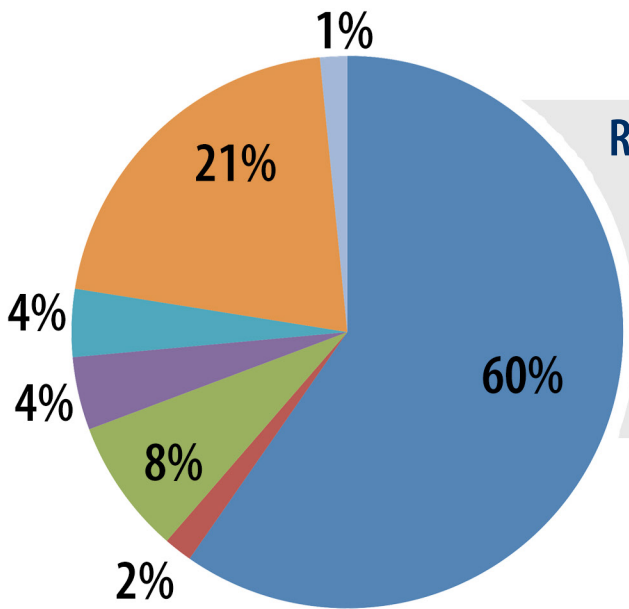
**Executive Director**

Joe Colaizzi

CLIENT SERVICES

Total unduplicated clients served .....	1,396
Shelter nights provided .....	36,809
Meals provided .....	82,208
Articles of clothing distributed .....	13,948
Unduplicated case management clients .....	1,059
Case management sessions .....	3,293
Unduplicated medical clients .....	426
Medical visits .....	2,861
Chaplaincy contacts and sessions .....	12,554
Participants in men's recovery program .....	113
Completed program requirements .....	31
Participants in women's recovery program .....	33
Completed program requirements .....	5

FINANCIAL REPORT

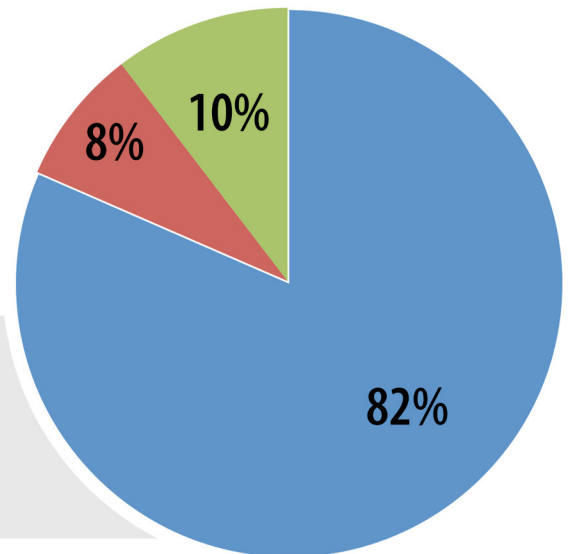


**Revenue — \$3,034,758**

■ Individuals .....	\$1,811,467
■ United Way – Donor Choice .....	50,517
■ Trusts, Foundations, Estates .....	240,351
■ Churches .....	129,665
■ Corporations .....	120,430
■ Donated Services and Supplies .....	633,952
■ Shelter Operations and Other .....	48,376

**Expenses — \$3,277,123**

■ Program Services .....	\$2,672,000
■ Management and Administration .....	263,929
■ Development and Donor Education .....	341,194



The figures shown have been obtained from KCRM's 2015 financial statements, audited by Keller & Owens, LLC and available upon request. KCRM is a 501(c)(3) non-profit organization incorporated under the laws of the State of Missouri and recognized by the federal government for tax-deductible contributions. Guidelines for acceptance and participation in the programs of KCRM are the same for everyone, without regard to race, color, national origin, sex, age, religion or handicap.